

## McLean Community Center

### ► Agency Mission

To provide a sense of community by undertaking programs, assisting community organizations, and furnishing facilities for civic, cultural, educational, recreation, and social activities apportioned fairly to all residents of Small District 1, Dranesville.

### ► Trends/Issues

In an area characterized both by long-time residents and a more transient population, the McLean Community Center strives to foster a sense of belonging to the community. The Center hosts many events sponsored by individuals and community organizations, as well as offering a wide variety of classes and activities presented by the Center itself. It is a hub of social, cultural, and recreational programs.

As the population in the Center's district has steadily become more diversified, there is the challenge to offer programs and activities of interest to everyone. Supported by a special local tax district, the Center has succeeded in broadening the scope of programs offered, and increasing the number of people served, while at the same time maintaining a balanced budget. The tax rate is \$0.028 per \$100 of assessed value. It is anticipated that \$2,029,343 will be received in FY 2002.

The Center recently built a new art studio addition to the facility, housing the art classes offered by a nonprofit partner, the McLean Project for the Arts. The studio was made possible by a generous gift from a prominent local resident.

In October 2000, the Center celebrated its 25<sup>th</sup> anniversary. A commemorative historical booklet was published which won a national award. With funding from the nonprofit Friends of the McLean Community Center, a promotional video was made to reach newcomers in the community and market the Center's programs.

An original musical production of "A Christmas Carol" was developed and presented in the Alden Theatre at the Center. A grant from the McLean Citizens Foundation funded the installation of theatrical lighting in the Old Firehouse teen center, launching a new performing arts program by teenagers at the satellite location.

The Center has redesigned and upgraded its web site ([www.mcleancenter.org](http://www.mcleancenter.org)) to give users a more convenient means of learning about and choosing to participate in Center activities. In every aspect of the Center's life the emphasis is on responding to customers' interests, and providing them with opportunities to experience a sense of belonging in the community.

*McLean Community Center*

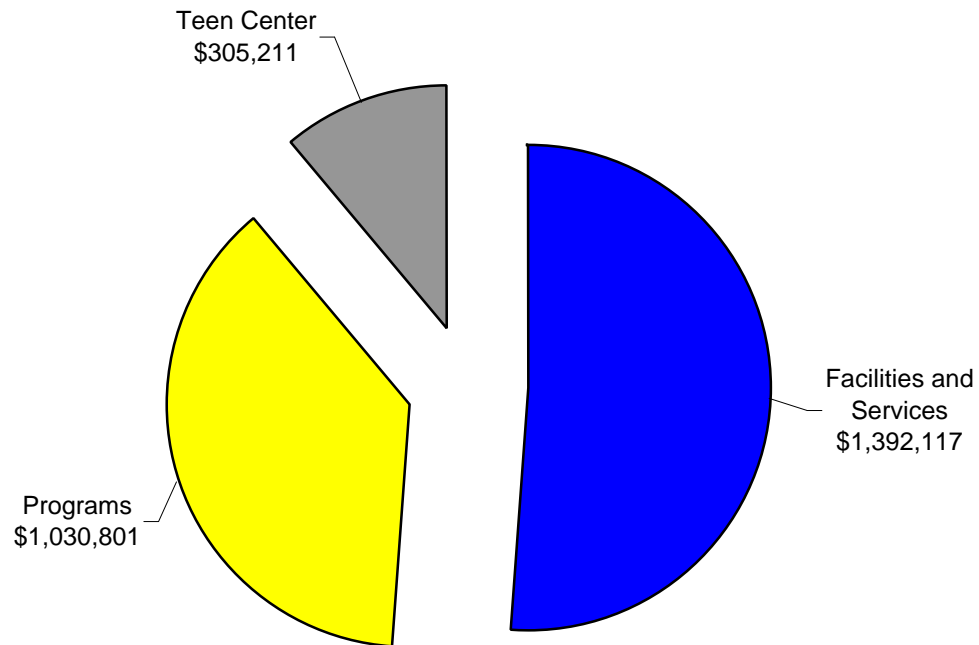
► **Summary of All Agency CAPS**

CAPS Number	CAPS Title	CAPS Net Cost	CAPS Number of Positions/SYE
113-01	Facilities and Services	(\$803,706)	17/13.45
113-02	Programs	\$491,363	9/7.8
113-03	Teen Center	\$218,432	3/3
<b>TOTAL Agency</b>		<b>(\$93,911)</b>	<b>29/24.25</b>

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Total FY 2002 Adopted Budget Expenditures = \$2,728,129

Total FY 2002 Adopted Budget Net Cost = (\$93,911)